



John Oakey And Mohan Limited

MOHAN NAGAR, GHAZIABAD-201007 (U.P.) INDIA
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CIN : L15549DL1962PLC003726
GST No. : 09AAACJ1608A2Z6

AN ISO 9001 : 2000 COMPANY

Oakey's

To

12/02/2021

Mr. Vaibhav Shah

Listing & Compliance

Metropolitan stock Exchange of India Ltd

Vibgyor Tower 4th Floor Plot No C62 Opp Trident Hotel

Bandra Kurla Complex Bandra (E) Mumbai 40009

Dear Sir

SUB : Un audited Results and statement on deviation for Quarter

Ended 31ST Dec. 2020

Under regulation 32&33 of SEBI (LODR) regulation 2015

As required under Regulation 33 of SEBI (LODR) Regulations 2015, enclosed please find herewith

Financial Results (Unaudited) for the quarter ended 31st December 2020. The Auditors report is also attached. The Results were reviewed and approved by audit Committee and Board in their

meeting held on 12th February 2021.

The requirement of submission of statement on Impact of Audit Qualification is not applicable as the Audit report is not qualified. We therefore declare that there is no audit qualification.

Further as required under Regulation 32 of SEBI (LODR) Regulations 2015, we hereby declare that The submission of statement on Deviation or Variation for Proceeds of Public Issue, right Issue

Preferential Issue, QIP is not applicable to our company .

Thanking You

Yours faithfully

For John Oakey AndMohan Ltd


Company Secretary

JOHN OAKLEY AND MOHAN LIMITED

Regd office: Office No,4, First Floor, Near Punjab National Bank, Pocket - E, Market Mayur Vihar, Phase-2, Delhi-110091

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CIN : L15549DL1962PLC003726

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2020

(Rs. in Lakh)

Particulars	Quarter ended			Nine Months ended		Year ended
	31.12.2020	30.09.2020	31.12.2019	31.12.2020	31.12.2019	31.03.2020
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Income from Operations						
(a) Sales/Income From Operations	642.85	521.46	535.55	1,358.70	1,604.12	1,988.30
(b) Other Operating Income	0.23	0.07	-	0.30	-	0.61
Total Income from operations	643.08	521.53	535.55	1,359.00	1,604.12	1,988.91
Other Income	(1.35)	5.04	2.23	5.57	28.28	34.25
Total Revenue	641.73	526.57	537.78	1,364.57	1,632.40	2,023.16
2 Expenses						
(a) Consumption of Raw Materials	240.51	242.69	202.21	559.12	837.89	1,086.54
(b) Purchases of Traded Goods	38.09	-	-	49.66	117.38	118.86
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	79.36	10.35	100.65	113.26	(109.11)	(237.77)
(d) Employee benefits expense	101.00	95.13	99.48	264.18	318.93	414.87
(e) Finance costs	8.74	3.53	7.47	17.86	16.23	22.02
(f) Depreciation and amortization expenses	21.42	23.97	25.12	68.97	50.15	76.90
(g) Power and Fuel	52.57	45.01	40.01	111.84	154.23	213.17
(h) Other expenses	59.08	47.31	52.22	131.81	188.96	256.10
Total Expenses	600.77	467.99	527.16	1,316.70	1,574.66	1,950.69
3 Profit / (Loss) before Exceptional items and Tax (1-2)	40.96	58.58	10.62	47.87	57.74	72.47
4 Exceptional items	-	-	-	-	-	-
5 Profit / (Loss) before Tax (3-4)	40.96	58.58	10.62	47.87	57.74	72.47
6 Tax Expenses						
Current Tax	18.17	2.33	1.72	20.51	9.39	7.52
Deferred Tax	(7.86)	12.42	0.93	(8.42)	11.84	18.46
Tax Adjustment (Excess)/Short provision of earlier years	(0.55)	-	-	(0.55)	0.73	0.73
Total Tax Expenses	9.76	14.75	2.65	11.54	21.96	26.71
7 Net Profit / (Loss) for the period (5-6)	31.20	43.83	7.97	36.33	35.78	45.76
8 Other Comprehensive Income/(Loss)						
(a) Items Not to be reclassified to Profit or Loss	13.20	1.16	1.00	23.10	(5.21)	(2.78)
(b) Income Tax relating to Items not to be reclassified to Profit or Loss	-	-	-	-	-	(0.26)
(c) Items to be reclassified to Profit or Loss	-	-	-	-	-	-
(d) Income Tax relating to Items to be reclassified to Profit or Loss	-	-	-	-	-	-
Total Other Comprehensive Income/(Loss) (Net of Tax Expense)	13.20	1.16	1.00	23.10	(5.21)	(3.04)
9 Total Comprehensive Income (7+8)	44.40	44.99	8.97	59.43	30.57	42.72
10 Paid-up equity share capital	48.38	48.38	48.38	48.38	48.38	48.38
(Face Value of Rs. 10/- each)						1,588.13
11 Total Reserves						
12 Earning Per Share						
(of Rs. 10/- each) (not annualized):						
a) Basic (Rs.)	6.45	9.06	1.65	7.51	7.40	9.46
b) Diluted (Rs.)	6.45	9.06	1.65	7.51	7.40	9.46

Notes:

- The above results for the quarter and nine month ended December 31, 2020 have been reviewed and recommended by the Audit Committee and thereafter approved by the Board of Directors at their respective meetings held on February 12, 2021.
- This statement has been prepared in accordance with the Companies (Indian Accounting Standard) Rules, 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable. The financial results for all periods have been prepared in accordance with the recognition and measurement principles of Ind AS.
- The Company has taken into account external and internal information for assessing possible impact of COVID-19 on various elements of its financial results, including carrying amount of its assets. Based on such assessment, the company does not expect any significant impact on such carrying value.
- The Code on Social Security, 2020 ('the Code') has been approved by the Parliament which inter-alia deals with employee benefits during employment and post-employment. The Code has been published in the Gazette of India on 29th September, 2020. The effective date of the Code and rules thereunder are yet to be notified. In view of this, the impact of the change, if any, on the Company will be assessed and recognized post notification of the relevant provisions.
- The Company is engaged in the single primary business of "Coated Abrasives", and has only one reportable segment in accordance with Ind AS 108 - "Operating Segments".
- The statutory auditors have carried out a limited review of the results for the quarter and nine months ended December 31, 2020.
- Previous year / periods figures have been regrouped/reclassified, wherever necessary.

For and on behalf of the Board

Place: New Delhi
Date: February 12, 2021



Sanjeev Bawa
Managing Director
DIN: 03633427

