

Unaudited Standalone Financial Results for Quarter Ended June 30, 2013

(₹ in lakhs except per share data)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2013 Unaudited	31.03.2013 Audited	30.06.2012 Unreviewed	31.03.2013 Audited
1	PART I Income from operation				
	(a) Operating income	3,867.42	5,375.36	2,402.19	17,437.17
	Less :- Service tax recovered	424.44	588.98	263.61	1,913.96
	Total Income from operation (net)	3,442.98	4,786.38	2,138.58	15,523.21
2	Expenditure				
	(a) Operating expenses	3,058.55	2,141.91	1,248.76	5,701.53
	(b) Employee benefits expense	819.19	755.31	487.43	2,363.41
	(c) Depreciation and amortisation expense	532.87	455.72	134.71	1,026.77
	(d) Advertisement and business promotion expenses	1,265.43	1,462.40	46.68	2,832.53
	(e) Other expenses	1,451.01	1,786.65	499.95	4,093.37
	Total Expenditure	7,127.05	6,601.99	2,417.53	16,017.61
3	Profit/ (Loss) from Operations before Other Income, Finance cost and Tax (1-2)	(3,684.07)	(1,815.61)	(278.95)	(494.40)
4	Other Income	632.37	808.75	736.43	3,206.65
5	Profit/ (Loss) before Finance Costs and Exceptional Items (3+4)	(3,051.70)	(1,006.86)	457.48	2,712.25
6	Finance Costs	-	-	-	-
7	Profit/ (Loss) from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)	(3,051.70)	(1,006.86)	457.48	2,712.25
8	Exceptional items (Refer note 6)	285.00	-	-	570.00
9	Profit / (Loss) from ordinary activities before tax (7-8)	(3,336.70)	(1,006.86)	457.48	2,142.25
10	Tax expense (Net of MAT credit)	29.84	-	-	-
11	Net Profit/ (Loss) for the period/year (9-10)	(3,366.54)	(1,006.86)	457.48	2,142.25
12	Paid-up Equity Share Capital (Equity Shares of ₹ 1/- each) (Refer note 7)	5,392.52	5,392.52	5,391.25	5,392.52
13	Reserves excluding revaluation reserves	-	-	-	22,070.67
14	Earnings Per Share of Re 1/- each (In ₹)				
	(a) Basic	(0.62)	(0.18)	0.08	0.40
	(b) Diluted	(0.62)	(0.18)	0.03	0.12
	PART II PARTICULARS OF SHAREHOLDINGS				
15	Public shareholding				
	- Number of shares	490,355,400	490,355,400	490,227,900	490,355,400
	- Percentage of shareholding	90.03	90.03	90.02	90.03
16	Promoters and Promoter Group Shareholding				
	(a) Pledged / Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of the promoters and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil
	(b) Non - encumbered				
	- Number of Shares	54,330,000	54,330,000	54,330,000	54,330,000
	- Percentage of Shares (as a % of the total shareholding of the Promoters and Promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	9.97	9.97	9.98	9.97
	PART III INVESTOR COMPLAINTS FOR THE QUARTER ENDED JUNE 30, 2013				
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Responded during the quarter	NIL			
	Pending at the end of the quarter	NIL			

NOTES:

- The aforesaid results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on August 12, 2013.
- The Statutory Auditors have carried out a limited review of the financial results for the quarter ended June 30, 2013. The figures of the corresponding quarter June 30, 2012 are unreviewed and are certified by the management.
- The Securities Contracts (Regulation) (Stock Exchanges and Clearing Corporations) Regulations, 2012 requires every recognised stock exchange to credit twenty five percent of its profits every year to the Settlement Guarantee Fund (SGF) of the recognised clearing corporation(s) which clears and settle trades executed on that exchange. In accordance with the Press Release dated June 21, 2012 Securities and Exchange Board of India (SEBI) has formed an Expert Committee to look into the various aspects including transfer of profit by the stock exchanges. Pending the decision no transfer of profit has been made in the books of accounts so far. The company would account it as and when SEBI takes the final decision.
- As the Company's operations comprises only of facilitating trading on the stock exchange within India, accordingly the company has only one reportable segment within the meaning of Accounting Standard 17-"Segment Reporting".
- During the quarter, the Company has commenced trading in Debt Market from June 10, 2013.
- Exceptional items represents the amount contributed by the Company towards Settlement Guarantee Fund maintained by MCX-SX Clearing Corporation Limited, Investor Protection Fund maintained by the Trust set up by the Company and Investor Service Fund maintained by the Company.
- The paid-up equity share capital in item no. 12 of the above results are net of 5,433,000 equity shares held by MCX Stock Exchange ESOP Trust.
- Previous quarter/year figures has been re-grouped, re-arranged and re-classified wherever necessary, to make them comparable with those of the current quarter.

For and on Behalf of Board of Directors
MCX Stock Exchange Ltd

Sd/-
Joseph Massey
Managing Director & Chief Executive Officer