

MCX STOCK EXCHANGE LIMITED						
STATEMENT OF STANDALONE FINANCIAL RESULTS FOR QUARTER & NINE MONTHS ENDED DECEMBER 31, 2012						
(₹ in Lacs except per share data)						
Particulars	For The Quarter Ended			For the Nine Month Ended		For the Year Ended
	31.12.12	30.09.12	31.12.11	31.12.12	31.12.11	31.03.12
	Audited	Reviewed	Unreviewed	Audited	Unreviewed	Audited
PART I						
1 Income from operation						
(a) Operating income	7,362.17	2,297.45	2,389.65	12,061.81	4,227.88	6,598.81
Less :- Service tax recovered	809.25	252.12	221.97	1,324.98	391.84	613.24
Total Income from operation (net)	6,552.92	2,045.33	2,167.68	10,736.83	3,836.04	5,985.57
2 Expenditure						
(a) Operational and maintenance expenses	1,018.02	1,292.84	903.16	3,559.62	2,833.74	4,518.08
(b) Employee benefits expense	608.13	512.55	435.25	1,608.10	1,370.80	1,787.07
(c) Depreciation and amortisation expense	299.85	136.47	132.14	571.06	290.39	352.15
(d) Advertisement, business promotion and seminar expenses	522.47	800.98	87.30	1,370.13	289.61	372.28
(e) Other expenses	1,318.00	488.77	879.39	2,306.72	2,006.55	2,081.16
Total Expenditure	3,766.47	3,231.61	2,437.24	9,415.63	6,791.09	9,110.74
3 Profit/ (Loss) from Operations before Other Income, Interest and Tax (1-2)	2,786.45	(1,186.28)	(269.56)	1,321.20	(2,955.05)	(3,125.17)
4 Other Income	832.21	829.26	750.07	2,397.90	2,076.78	2,832.72
5 Profit/ (Loss) before Finance Costs and Exceptional Items (3+4)	3,618.66	(357.02)	480.51	3,719.10	(878.27)	(292.45)
6 Finance Costs	-	-	-	-	-	-
7 Profit/ (Loss) from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)	3,618.66	(357.02)	480.51	3,719.10	(878.27)	(292.45)
8 Exceptional items (Refer note 6)	570.00	-	-	570.00	-	-
9 Profit / (Loss) from ordinary activities before tax (7-8)	3,048.66	(357.02)	480.51	3,149.10	(878.27)	(292.45)
10 Tax expense (Net of MAT credit)	-	-	-	-	-	-
11 Net Profit/ (Loss) for the period (9-10)	3,048.66	(357.02)	480.51	3,149.10	(878.27)	(292.45)
12 Paid-up Equity Share Capital (Equity Shares of ₹ 1/- each.) (refer note 7)	5,391.25	5,391.25	5,381.59	5,391.25	5,381.59	5,391.25
13 Reserves excluding revaluation reserves as per Audited Balance Sheet of previous accounting year	-	-	-	-	-	19,928.42
14 Earnings Per Share of Re 1/- each (In ₹)						
(a) Basic	0.58	(0.07)	0.09	0.58	(0.16)	(0.05)
(b) Diluted	0.18	(0.07)	0.03	0.18	(0.16)	(0.05)
PART II						
Particulars of Shareholdings						
15 Public shareholding						
– Number of shares	490,227,900	490,227,900	489,261,750	490,227,900	489,261,750	490,227,900
– Percentage of shareholding	90.02	90.02	90.01	90.02	90.01	90.02
16 Promoters and Promoter Group Shareholding						
a) Pledged / Encumbered						
– Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
– Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
– Percentage of Shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non - encumbered						
– Number of Shares	54,330,000	54,330,000	54,330,000	54,330,000	54,330,000	54,330,000
– Percentage of Shares (as a % of the total shareholding of the Promoters and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
– Percentage of Shares (as a % of the total share capital of the Company)	9.98	9.98	9.99	9.98	9.99	9.98
PART III						
Investor Complaints for the quarter ended December 31, 2012						
Pending at the beginning of the quarter	Nil					
Received during the quarter	Nil					
Responded during the quarter	Nil					
Pending at the end of the quarter	Nil					

Notes :

- 1 The aforesaid results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on February 14, 2013 and audited by the statutory auditors.
- 2 The figures for the quarter ended December 31, 2012 are the balancing figures between audited year to date figures upto third quarter and the published year to date figures upto the second quarter of the current financial year.
- 3 The Securities Contracts (Regulation) (Stock Exchanges and Clearing Corporations) Regulations, 2012 requires every recognised stock exchange to credit twenty five percent of its profits every year to the settlement guarantee fund (SGF) of the recognised clearing corporation(s) which clears and settle trades executed on that exchange. In accordance with Press Release dated June 21, 2012 Securities and Exchange Board of India's (SEBI) has formed an Expert Committee to look into the various aspects including transfer of profit by the stock exchanges. Pending the decision no transfer of profit has been made in the books of account as on December 31, 2012. The company would account it as and when SEBI takes the final decision.
- 4 As the Company's operations comprises only of facilitating trading on the stock exchange within india, accordingly the company has only one reportable segment within the meaning of Accounting Standard 17-"Segment Reporting".
- 5 On December 19, 2012, SEBI has granted permission to commence trading in interest rate derivative markets, equity, futures & options on equity and wholesale debt segments to the company. The Company has also been granted the status of "Recognized Stock Exchange" by Ministry of Corporate Affairs, Government of India on December 21, 2012 through a notification issued under section 2(39) of the Companies Act, 1956. The Company has commenced trading in Capital Market and Futures & Options Segments on February 11, 2013. The Company proposes to commence trading in other areas of operation shortly after the assessment of the readiness of systems and other infrastructure.
- 6 During the period ended December 31, 2012, the Company has contributed Rs.500 Lacs towards Settlement Guarantee Fund (Rs.250 Lacs each for Capital Market and Futures & Options segment) maintained by MCX-SX Clearing Corporation Limited, Rs.50 lacs towards Investor Protection Fund (Rs.25 lacs each for Capital Market and Futures & Options segment) maintained by the Trust set up by the Company and Rs.20 Lacs towards Investor Service Fund (Rs.10 Lacs each for Capital Market and Futures & Options segment) which are disclosed as Exceptional Items.
- 7 Paid-up equity share capital in item no. 12 of the above results are net of 5,433,000 equity shares held by MCX Stock Exchange ESOP Trust.
- 8 Previous period figures has been re-grouped, re-arranged and re-classified wherever necessary, to make them comparable with those of the current quarter/nine months.

For and on Behalf of Board of Directors of
MCX-Stock Exchange Ltd.

Sd/-

Joseph Massey

Managing Director & Chief executive officer

Place : Mumbai

Dated : February 14, 2013